



DEPARTMENT OF CORRECTION

Martin F. Horn, Commissioner

Key Public Service Areas

- ✓ Provide a safe and secure environment for inmates and staff.
- ✓ Provide access to services to prepare inmates for life after release.
- ✓ Provide correction-related services and information to the public.

Scope of Agency Operations

The Department of Correction (DOC) provides for the care, custody and control of persons accused of crimes or convicted and sentenced to one year or less of jail time. The Department manages 15 inmate facilities, 10 of which are on Rikers Island, handles more than 100,000 admissions each year, and manages an average daily inmate population of approximately 14,000 individuals.

Critical Objectives

- Ensure the security and safety of inmates while in custody.
- Reduce inmate violence in correctional facilities.
- Provide inmates with access to health and mental health services.
- Efficiently manage bed capacity and cell maintenance and repair.
- Ensure timely transport of inmates to courts throughout the City.
- Ensure access to programs, including educational opportunities, drug abuse programs, and vocational training.
- Notify crime victims when inmates are released and provide inmate information to the public.

Preliminary Performance Highlights

- Violence in the jails continued to fall and is at its lowest levels since this data was reliably tracked. Stabbing and slashing incidents dropped by 70 percent during the reporting period from 20 to 6 incidents. Assaults on staff decreased by 15 percent from 159 to 135, while assaults on staff resulting in a hospital visit declined by 61 percent. Fight/assault infractions dropped by 8 percent, from 2,352 to 2,174.
- The Department performed 69,057 searches and recovered 536 weapons. This represents an 8 percent increase in searches and a 36 percent decrease in weapons recovered. The Department's targeted search efforts through the coordinated efforts of the Intelligence Unit and special search teams have continued to serve as an effective means of reducing violence in the jails.
- While total incidents and allegations of use of force rose by 5 percent, from 609 to 639, those incidents requiring medical treatment declined by 41 percent. This means that the composition of uses of force by level of severity has changed, with the more serious uses of force declining from 8 percent to 4 percent of the total.
- There were no suicides or escapes during the first four months of the fiscal year.



Performance Report

✓ Provide a safe and secure environment for inmates and staff.

Performance Statistics	A c t u a l			Updated FY08 ¹	FY09 ¹	4-Month Actual FY07	4-Month Actual FY08
	FY05	FY06	FY07				
★ Escapes	0	1	0	*	*	0	0
★ Suicides	5	3	2	*	*	0	0
Average cost per inmate per year (\$)	\$59,920	\$66,085	\$67,310	*	*	Annual Only	
Searches	149,224	153,982	192,398	*	*	63,774	69,057
Weapons recovered	1,977	1,748	2,472	*	*	839	536
★ Stabbings and slashings	30	37	37	*	*	20	6
★ Assaults on staff	428	424	442	*	*	159	135
Fight/assault infractions	6,548	6,833	6,576	*	*	2,352	2,174
Jail-based arrests of inmates	684	654	738	*	*	217	256
Incidents and allegations of Department Use of Force	1,263	1,522	1,751	*	*	609	639
Inmate health clinic visits	113,788	103,252	99,057	*	*	34,547	31,325
- Average clinic waiting time (minutes)	31	28	27	*	*	29	29
Jail cells unavailable (short-term repair)(%)	0.8%	0.8%	0.8%	1.0%	1.0%	0.8%	0.9%
★ Population as percent of capacity (%)	96%	96%	95%	96%	96%	95%	96%
Inmates delivered to court	309,608	316,023	326,735	*	*	106,721	107,907
On-trial inmates delivered to court on time (%)	99.5%	99.8%	99.8%	95.0%	95.0%	99.8%	99.8%

★ Critical Indicator 📞 311 related ¹ Numeric Target **Bold** - indicates revisions from the September 2007 MMR "NA" - means Not Available in this report

✓ Provide access to services to prepare inmates for life after release.

Performance Statistics	A c t u a l			Updated FY08 ¹	FY09 ¹	4-Month Actual FY07	4-Month Actual FY08
	FY05	FY06	FY07				
★ Inmates transported directly to community-based service sites upon discharge through Rikers Island Discharge Enhancement (RIDE) program	4,238	4,830	4,829	*	*	1,560	1,606
Average daily attendance in school programs	803	795	767	750	750	718	759
Average daily number of inmates in vocational skills training programs	110	128	125	*	*	88	61

★ Critical Indicator 📞 311 related ¹ Numeric Target **Bold** - indicates revisions from the September 2007 MMR "NA" - means Not Available in this report

✓ Provide correction-related services and information to the public.

Performance Statistics	A c t u a l			Updated FY08 ¹	FY09 ¹	4-Month Actual FY07	4-Month Actual FY08
	FY05	FY06	FY07				
📞 Victim Identification Notification Everyday (VINE) system registrations	2,984	3,623	4,661	*	*	1,471	1,922
📞 VINE confirmed notifications	2,236	2,694	3,464	*	*	978	1,581

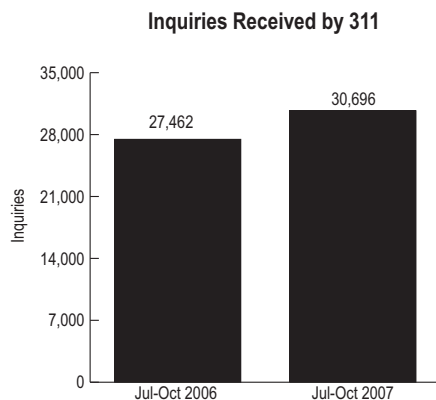
¹ Numeric Target 📞 311 related **Bold** - indicates revisions from the September 2007 MMR "NA" - means Not Available in this report



Inquiries Received by the 311 Customer Service Center



The 311 Customer Service Center received 30,696 DOC-related inquiries from July through October 2007. Agency performance measures related to the top inquiries in the table below are noted with a “311-related” icon - a small telephone symbol - in the Performance Statistics tables in this chapter.



Top 5 DOC - related inquiries:	Total	% of DOC Inquiries
<i>Inmate Information for Families of Inmates</i>	14,200	46.3%
<i>Rikers Island Property Pickup Request</i>	13,301	43.3%
<i>Discharge Planning and Social Services for Former Inmates</i>	1,408	4.6%
<i>Become a Corrections Officer</i>	417	1.4%
<i>Inmate Status Report for Crime Victims</i>	97	0.3%

Agency Resources

Agency Resources	A c t u a l			September	Updated		4-Month	4-Month
	FY05	FY06	FY07	2007 MMR FY08	FY08 ¹	FY09 ¹	Actual FY07	Actual FY08
<i>Expenditures (\$ millions)</i> ²	\$820.0	\$900.1	\$949.8	\$933.1	\$978.0	\$969.2	\$324.0	\$309.3
<i>Revenues (\$ millions)</i>	\$16.9	\$18.3	\$19.3	\$17.1	\$18.1	\$9.5	\$4.7	\$5.5
<i>Personnel (uniformed)</i>	9,477	9,189	9,203	9,605	9,599	9,389	9,284	9,130
<i>Personnel (civilian)</i>	1,391	1,427	1,458	1,583	1,574	1,542	1,421	1,468
<i>Overtime paid (\$000)</i>	\$61,669	\$69,920	\$100,687	*	*	*	\$33,223	\$35,765
<i>Capital commitments (\$ millions)</i>	\$50.5	\$91.7	\$44.1	\$109.8	\$141.8	\$136.8	\$38.4	\$12.8

¹ January 2008 Financial Plan

Bold - revisions from the September 2007 MMR

“NA” - Not Available in this report

² Expenditures include all funds. January Plan figures reflect modifications in federal, State, and other non-City funding since the adoption of the 2008 budget.

Noteworthy Changes, Additions or Deletions

- The Fiscal 2007 4-month actual figure for the indicator ‘Average daily attendance in school programs’ has been revised from 716 to 718.
- The indicator ‘- Average inmate waiting time (minutes)’ has been revised to ‘- Average clinic waiting time (minutes).’

